

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information		
Funding Source:	CRRSA-GEER	
Report Prepared By:	Brian Devincenzi	
Agency Name:	Wallkill Central School District	
Mailing Address:	PO Box 310	
	Street	
	Wallkill	NY 12589
	City	State Zip Code
Telephone # of Report Preparer:	845-895-7102	County: Ulster
E-mail Address:	bdevincenzi@wallkillcsd.k12.ny.us	
Project Funding Dates: _____ <div style="display: flex; justify-content: space-around; width: 100%;"> Start End </div>		

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$38,857
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Masks -	10000.00	\$0.19	\$1,900
Hand Sanitizer	1000.00	\$8.21	\$8,210
Gloves	200.00	\$55.48	\$11,096
Wipes	500.00	\$35.30	\$17,651
			\$0

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$167,219
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
Technolofy supports	Ulster BOCES	\$81,570 - 2021-2022; \$85,649 2022-2023	\$167,219

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$38,857
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	\$167,219
Minor Remodeling	30	
Equipment	20	
Grand Total		\$206,076

Agency Code: **621801060000**Project #: **5896-21-3435**

Contract #:

Agency Name: **Wallkil Central School District****FOR DEPARTMENT USE ONLY**

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

Fiscal Year**First Payment****Line #**

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher #

First Payment

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

5/27/21

Date



Signature



Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____

BUDGET NARRATIVE

LEA: Wallkill Central School District	FOR TITLE: CRRSA-GEER
BEDSCODE: 62180106000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	<i>The District will purchase miscellaneous PPE supplies to help maintain safety for our students and staff.</i>
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	<i>The District will be purchasing additional technology instructional service supports through BOCES to assist staff.</i>
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	